

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code : 16 008 0300001

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	41,257,406.86	41,257,406.86	100 %	28,530,205.11	69 %	25,409,148.85	62 %	89 %
Professional Regulation Commission	41,257,406.86	41,257,406.86	100 %	28,530,205.11	69 %	25,409,148.85	62 %	89 %
Regional Office - I	41,257,406.86	41,257,406.86	100 %	28,530,205.11	69 %	25,409,148.85	62 %	89 %
Accounts Payable	35,190.38	35,190.38	100 %	35,190.38	100 %	30,791.86	88 %	88 %
PS	8,283.00	8,283.00	100 %	8,283.00	100 %	8,283.00	100 %	100 %
MOOE	26,907.38	26,907.38	100 %	26,907.38	100 %	22,508.86	84 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	32,996,000.00	32,996,000.00	100 %	20,673,295.56	63 %	18,583,237.82	56 %	90 %
PS	23,881,000.00	23,881,000.00	100 %	15,359,339.07	64 %	14,877,070.25	62 %	97 %
MOOE	9,115,000.00	9,115,000.00	100 %	5,313,956.49	58 %	3,706,167.57	41 %	70 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	8,226,216.48	8,226,216.48	100 %	7,821,719.17	95 %	6,795,119.17	83 %	87 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	8,226,216.48	8,226,216.48	100 %	7,821,719.17	95 %	6,795,119.17	83 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


MAYNATALIE L. ALLIDEM
AOV/BUDGET OFFICER III

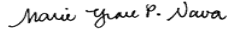
Date: 2022-08-05 10:04:25

Certified Correct:


JENNIFER M. ULLIBAC
ACCOUNTANT III

Date: 2022-08-05 10:04:25

Recommending Approval:


MARIE GRACE P. NAVA
OIC-FAD / SUPERVISING AO

Date: 2022-08-05 10:05:33

Approved By:


ATTY. ARL RUTH B. SACAY-SABELO
REGIONAL DIRECTOR

Date: 2022-08-05 10:06:43